

**Rialto Unified School District
LCAP Plan Update Guide
2017-2020**

Below is a guide to help navigate the Rialto Unified School District LCAP Plan Update based on the new template design for the years of 2017-2020. Most of the changes to the LCAP were based on the introduction of a new template from the state. However, based on transitioning to the District Strategic Plan, the following changes have been made.

Original Action Item	Original Action Item Description	Change Made
1.1d	Interim Comprehensive Assessment (ICA)	A different assessment program is being considered by the District
1.1f	STAR and STAR Early Literacy	A different assessment program is being considered by the District
1.1o	Technology Scope and Sequence	Included with revised action item 1a
1.1s	Keyboarding	Included with the revised action item 1a
2.1j	PDC provide training to site strategists	The PDC will no longer be staffed to conduct trainings
2.1k	Centralized lead team of strategists	The reduced lead team of 4 is being assigned to curriculum areas
2.1w	8 Literacy Strategists	The 8 Literacy Strategists are being reassigned for intervention
2.1x	8 Math Strategists	The 8 Math Strategists are being reassigned for intervention
2.1y	Materials for elementary and secondary strategists	Strategists are assigned to individual schools for their material needs
2.1cc	Training to all strategists	Strategists are assigned to individual schools for their training needs
2.1ff	4 Preschool Permit Teachers	No longer needing funding due to program sustainability
2.1pp	EL Instructional Strategist at each high school	EL Instructional Strategists are being reassigned for intervention
2.1aaa	Classroom walk through tool	Individual school will determine walk through protocol
2.1eee	Behavior Specialist and Behavior Aides	Not part of LCAP. These positions are part of base funding
2.1ggg	Follow up training and support in the ELA textbook	Training will be provided through the ELA curriculum department
2.1mmm	Designate four ELA/ELD Lead Strategists	Lead Strategists are in 4 areas: ELA; ELD; Math and Technology
2.1ooo	English Learner Program full time clerk	Temporary full time clerk will be utilized during high volume time

Based on the above revisions, the following action items are being proposed as new for the next three years of LCAP:

New Action Item	New Action Item Description	Reason for New Action Item
1i	Adaptive Formative Assessment	A more thorough diagnostic and progress monitoring tool is needed for RtI
2f	Supplementary Special Education curriculum	This is needed for Special Education student access to academic standards
2k	STEM Initiative Actions	Increase STEM activities in the District
2o	Lead Instructional Strategists	Replaces Action Item 2.1mmm
2p	Intervention Strategists	Replaces Action Item 2.1w; 2.1x
2r	Peer Assistance Review (PAR) Program	Support effective initial instruction and teacher professional growth (CSTPs)
2y	District Strategic Plan	Reallocate resources to implement the District Strategic Plan
2z	School Strategic Plans	Reallocate resources for schools to implement their School Strategic Plans

After the Annual Update portion of the LCAP, starting on page 80 are the Actions and Services for LCAP years 2017-2020. Below is a guide by goal to assist with locating a specific action. Unless identified above, all individual actions from the prior year LCAP are included but have been consolidated by program or action item type to be able to better monitor each action. For questions or more information, please contact a member of Education Services.

Goal 1 (Page 64):						
All Rialto USD students will succeed at every grade level and graduate high school demonstrating readiness for higher education, career and life in the 21 st Century.						
Strategy I We will provide diverse avenues for learning both inside and outside the classroom.				Strategy VII We will ensure resources and assets are allocated and developed to directly support student learning experiences		
Action	Action Item Description	Page #	LCAP Priority	Strategic Plan	Champion(s)	Budget
1a	Instructional Technology Assistants	66	4	VII	Academic Technology	\$9,918,658
1b	ALEKS Math Program	67	4	VII	Math/Science and College and Career Pathways	\$225,000
1c	Improve A-G Performance	68	4	I	Education Services	\$1,500
1d	Career Themed Pathways	69	4	I; VII	Alternative Education	\$4,250,281
1e	CELDT/ELPAC; Redesignation; LTEL	70	4	I; VII	English Learner Programs	\$97,000
1f	PSAT/SAT School Day; AP Potential	71	4	I; VII	Academic Technology	\$195,000
1g	EAP Performance – ELA	72	4	VII	Academic Technology	Included in 2a
1h	EAP Performance – Math	73	4	VII	Academic Technology	Included in 2a
1i	Adaptive Formative Assessment	74	4	VII	Academic Technology	\$300,000
1j	Data Warehouse	75	4	VII	Academic Technology	\$160,000
1k	Goalbook	76	4	VII	Special Education	\$71,551

Goal 2 (Page 77):

Rialto USD will ensure all students are provided with access and opportunities to support learning with highly qualified teachers and professional learning communities that promote a culture of continuous improvement for student achievement.

Strategy II We will provide rigorous and relevant instruction that supports each student’s unique learning style.		Strategy III We will create a culture of high expectations within Rialto USD and our community.			Strategy VI We will ensure we have exemplary staff who meet the unique needs and aspirations of our diverse students.	
Action	Action Item Description	Page #	LCAP Priority	Strategic Plan	Champion(s)	Budget
2a	Williams – Qualified Teachers	79	1	VI	Personnel Services	\$129,264,481
2b	Williams – Materials	80	1	II	Liberal Studies, Literacy & Interventions	\$940,000
2c	CCSS Implementation	81	2	II	Education Services	Included in 2a
2d	Master Schedule/Broad Course of Study	82	7	II; III; VI	Education Services	\$25,000
2e	Programs for Unduplicated Students	84	3; 7	II	Education Services	Included in 2a
2f	Programs for Exceptional Students	85	3; 7	II	Special Education	\$68,314
2g	EL Strategies	86	2	II	English Learner Programs	\$1,013,885
2h	PLCs	88	2	II; III; VI	Education Services	\$19,500
2i	RtI/MTSS	89	8	II	Liberal Studies, Literacy & Interventions	\$522,279
2j	Literacy, the Bridge to Success	90	8	II	Liberal Studies, Literacy & Interventions	\$564,000
2k	STEM	91	2	II	Math/Science and College and Career Pathways	\$561,076
2l	Credit Recovery; Intervention; ESY	93	7	II	Liberal Studies, Literacy & Interventions	\$612,650
2m	Dual Language Immersion Program	95	2	II	English Learner Programs	\$142,044
2n	Rialto Pre-School	96	7	II	Early Education	\$1,209,204
2o	Lead Instructional Strategists	97	2	VI	Education Services	\$468,189
2p	Intervention Strategists	98	8	II; VI	Liberal Studies, Literacy & Interventions	\$5,756,349
2q	Induction Program	99	1	II; III; VI	Induction and Teacher Support Services	\$571,781
2r	PAR Program	100	1	VI	Induction and Teacher Support Services	\$125,116
2s	PD – Identified by area	101	2	II; III; VI	Education Services	\$49,476
2t	PD – Consultants	102	2	II; III; VI	Education Services	\$403,319
2u	Elementary Music and VAPA	103	7	VI	Liberal Studies, Literacy & Interventions	\$1,945,955
2v	AVID	104	7	II	Math/Science and College and Career Pathways	\$92,146
2w	Special Education Strategic Plan	105	All	II; III; VI	Special Education	\$1,000
2x	District Strategic Plan	106	All	All	Education Services	\$234,907
2y	School Strategic Plans	106	All	All	Education Services	TBD

Goal 3 (Page 108):

Rialto USD will create a positive, safe and engaging learning environment that is student and parent centered.

Strategy IV We will bridge school and community learning opportunities		Strategy V We will ensure full engagement of Rialto USD families in the education of their children.			Strategy VIII We will streamline and simplify the dynamics of our organization.	
Action	Action Item Description	Page #	LCAP Priority	Strategic Plan	Champion(s)	Budget
3a	Attendance/Chronic Absent	111	5	V	Student Services	\$1,719,271
3b	Middle/High Dropout	112	5	V	Student Services	Included in 2a
3c	Graduation Rate	113	5	V	Education Services	Included in 2a
3d	Suspension/Expulsion Rate	114	6	V	Student Services	\$167,500
3e	District Parental Participation	115	3; 6	IV; V	Education Services	\$430,993
3f	District effort for Parent Input	116	3; 6	IV; V	Education Services	\$11,000
3g	Williams – Facilities	117	1	VIII	Maintenance and Operations	\$8,172,107
3h	PBIS	118	5	IV; V	Student Services	\$451,202
3i	Cultural/Academic Celebrations	120	3	IV; V	Education Services	\$23,200
3j	Staff wide Professional Development	121	5; 6	IV	Education Services	Included in 2o